



DCP Proposition 28: Arts and Music in Schools Funding Annual Certifications & Report FY 2023-24

Downtown College Prep-Alum Rock
CDS Code: 43 10439 0123257
Allocation Year: 2023-2024

Annual Certifications

1. Downtown College Prep-Alum Rock (DCP-Alum Rock) certifies that all funds will be used to provide arts education programs and that funds expended in the prior fiscal year were, in fact, used for those purposes, except as provided in 3.
 - a. DCP-Alum Rock also certifies that, should it have at least 500 students, it shall ensure that at least 80 percent of funds to be expended will be used to employ certificated or classified employees to provide arts education program instruction and that the remaining funds will be used for training, supplies and materials, and arts educational partnership programs, unless a waiver of this requirement has been granted.
2. DCP-Alum Rock certifies that such funds received will be used to supplement funding for arts education programs and that funds expended in the prior fiscal year were, in fact, used to supplement arts education programs.
3. DCP-Alum Rock certifies that no more than 1 percent of funds received will be used for administrative expenses, including indirect costs, to implement this chapter and that funds received in the prior fiscal year were, in fact, used within that limit.

Annual Report

Narrative description of the Prop 28 arts education program(s) funded. (2500 character limit):

During the LCAP input gathering process, feedback from Students, Families and Staff highlighted additional electives as a very important priority. As such, in 2022-2023, Downtown College Prep-Alum Rock High started a film production elective taught by a CTE Credentialed teacher. In that year, we were only able to fund 2 class sections serving 57 students. In 2023-2024, we would have had to eliminate the course due to reduction in available funds (enrollment decline driven). However, with the Prop 98 funds allocated to DCP Alum Rock High School, the school was able to supplement funding for the position and increase the course sections to serve 146 students. DCP Alum Rock Middle School is in the process of determining how to use Prop 98 funds to supplement its enrichment programs and will do so in accordance with the certification requirements.



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Report Elements	DCP-Alum Rock	
	ARHS	ARMS
Number of full-time equivalent teachers (certificated).	1	0
Number of full-time equivalent personnel (classified).	0	0
Number of full-time equivalent teaching aides.	0	0
Number of students served.	146	0
Number of school sites providing arts education.	N/A Single LEA	N/A Single LEA
Date of Approval by Governing Board/Body Annual Report	9/24/24	9/24/24